

Dudley PTA  
2009/2010 Budget

	Purpose	09/10 Budget
<b>Income</b>		
Book Fair Income	From book fair sales	8,000
Corporate Programs	box tops, campbells	500
Family nights income	ticket sales (bowling, skating, etc.)	-
Interest Inc	interest on savings account	150
Great American Income	sales of KB items	21,000
Membership Dues	net amount from PTA dues	420
Other	non-classified receipts	-
Square one art	sales of student made art	4,000
Pancake Breakfast	ticket sales for pancake bkfst	1,500
<b>Total Income</b>		<b>35,570</b>
<b>Expense</b>		
Art show	cost related to district art show	75
Bank fees/charges	NSF checks, fees	150
Book Fair expense	cost of books purchased	4,160
Book publishing	binding and related supplies for class books	-
Brochure printing	Dudley kindergarten brochures	-
Brotherhood/sisterhood	program with High School students	250
Corporate Programs Expense	box tops, campbells Dudley bears given out to children in need, books for grieving process	-
Crisis awareness kits		200
Cultural Arts	fire prevention, healthy food	500
Die cut maintenance	boards for teacher use	100
Explore	backpack of items that goes home with children	-
Family nights expense	movie nights, bowling nights, book swap	1,500
Financial package expense	software hosting	125
First Day Celebrations	balloon arch, bagels for bus drivers	350
Gifts And Greetings	Baby cards, retirements gifts	200
Hospitality/Open Houses	coffee, ice cream	550
Insurance	Directors and officers insurance	235
Great American Expense	cost of KB items	10,500
Kindergarten welcome-screening	tshirts, folders for K registration, books for K	2,500
Last day celebrations	balloon arch	200
Math action	replenish supplies for program	150
Nature outreach	programs at Nature center	-
Other	non-budgeted/classified expenditures	-
Pancake breakfast expense	cost for venue	300
Paper/copying	laminare purchased for school/newsletter	300
Parent education	books, parent lending library	400
Playground paving	one-time capital expense	-
PARP	cost for program	2,000
Postage	mailing costs	50
Principal's Fund	new item in 08/09 - discretionary account	250
READ	birthday books	2,600
Red ribbon week		50
Room parent support	\$25 allocation for each room parent	1,000
Science action	replenish supplies for program	200
Special requests	senior bash, etc.	750
Special staff appreciation	non-teacher appreciation items; sect'y week	300
Square one art	cost of items ordered	3,500
Supplies	miscellaneous items	50
Teacher/Staff appreciation gift	gifts associated with luncheon	-
Teacher/staff luncheon	May luncheon thanking teachers	900
Volunteer Recognition		500
Website	cost of domain name	100
Wish List Fund	new item in 08/09 - PTA discretion	500
<b>Total Expense</b>		<b>35,495</b>
<b>Net Income</b>		<b>75</b>